KBE APPROVAL DATE: OCTOBER 2008

CARLISLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1 *changes noted in bold type.

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	P-5, 6-8, 9-12
2.	Long Range Plan	P-5, 6-8, 9-12

SC 1	HOOL CENTERS Secondary	Status	Organization	Enrollment Capacity
1.	a. Carlisle County High School	Permanent	9-12 Center	266 /250
2.	Middle a. Carlisle County Middle School	Permanent	6-8 Center	206 /225
3.	Elementary a. Carlisle County Elementary School	Permanent	PS-5 Center	349 /500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

1. Carlisle County High School

49,700 sf.

Eff. % Cost Est.

Ctudont

Major Renovation to include; HVAC, roof, paving, walls exterior/interior, fixed equipment, doors/hardware, windows, ceilings, electric, plumbing, ADA, and floors. Within the existing area renovation to reconfigure to include; (8) Classrooms, (1) Special Education Self-Contained, (1) Science Lab, (1) Science Lecture Lab, (1) Computer Lab, (1) Library, Locker R

Rooms, Administrative Area.				\$4,15		
Construct:	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$172,059
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$275,294
	1	Science Lab	1,000 sf.	1,000 sf.	68%	\$229,412
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$573,529
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$802,941
	1	Kitchen	2,200 sf.	2,200 sf.	68%	\$504,706
	1	Cafeteria	3,000 sf.	3,000 sf.	68%	\$688,235
	1	Administrative Addition	800 sf.	800 sf.	68%	\$183,529

2. Carlisle County Middle School

32,130 sf.

Major Renovation to include; HVAC, roof, paving, walls exterior/interior, fixed equipment, door/hardware, windows, ceilings, electric, plumbing, ADA, and floors. Within the existing area renovation to reconfigure to include; (7) Classrooms, (1) Special Education Self-Contained, (4) Special Educ. Recourse, (1) Science Lab, (1) Art Classroom, (1) Music Classroom (1) Computer Lab (1) Library Administrative Area Toilets

Classroom, (1) Computer Lab, (1) Library, Administrative Area, Toilets.				\$3,169,928		
Construct:	1	Gym	10,375 sf.	10,375 sf.	71%	\$2,133,451
	1	Administrative Addition	650 sf.	650 sf.	71%	\$133,662

3. Carlisle County Elementary School

38,200 sf.

3.000 sf.

\$6,500 per clrm.

Major Renovation to include; HVAC, roof, paving, walls exterior/interior, fixed equipment, doors/hardware, windows, ceilings, electric, plumbing, ADA, and floors. Within the existing area renovation and additions to include as allowed by code and regulation; classrooms, special education self-contained, science lab, computer lab, library, administrative area, special education resource, art classroom, music

classroom, toilets, kitchen, cafeteria, physical education facility, SBDM space. 74% **Construct:** 2,200 sf.

3,000 sf.

Kitchen 2,200 sf. 1

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Cafeteria

Eff. %

74%

Cost Est.

\$3,848,720

\$425,135

\$579,730

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 28 Interactive Smart Boards

\$182,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office

Construct: Construct a new central office facility.

10,000 sf.

74%

\$1,945,946

DISTRICT NEED \$19,816,997

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Carlisle County Schools Campus

Construct:

- 1 New Soccer Field Lighting
- New Baseball Field Lighting
- 1 New Softball Field Lighting
- 1 Renovate parking and drives- paving and striping.
- Concession/training bldg. 5,000 sf. 5,000 sf. 74% \$540,541 1
- 1 Landscaping walls and fencing at High School
- Environmental Lab improvements